

Colorado River Annual Operating Plan

Colorado River Management Work Group

June 3, 2004



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Agenda

- Welcome and Introductions
- Updates
 - Upper Basin Hydrology and Operations
 - Lower Basin Operations
 - 6th Review of the Long Range Operating Criteria
 - 602 (a) Storage Process
 - Other
- Conclusion and Wrap-up, Future Meetings

24 Month Study

Lower Basin Assumptions

- Assumes a Normal determination for both calendar year 2003 and 2004.

LB Uses	(maf)
AZ	2.800
CA	4.400
NV	0.300
TOTAL	7.500



Normal Schedules (AF)

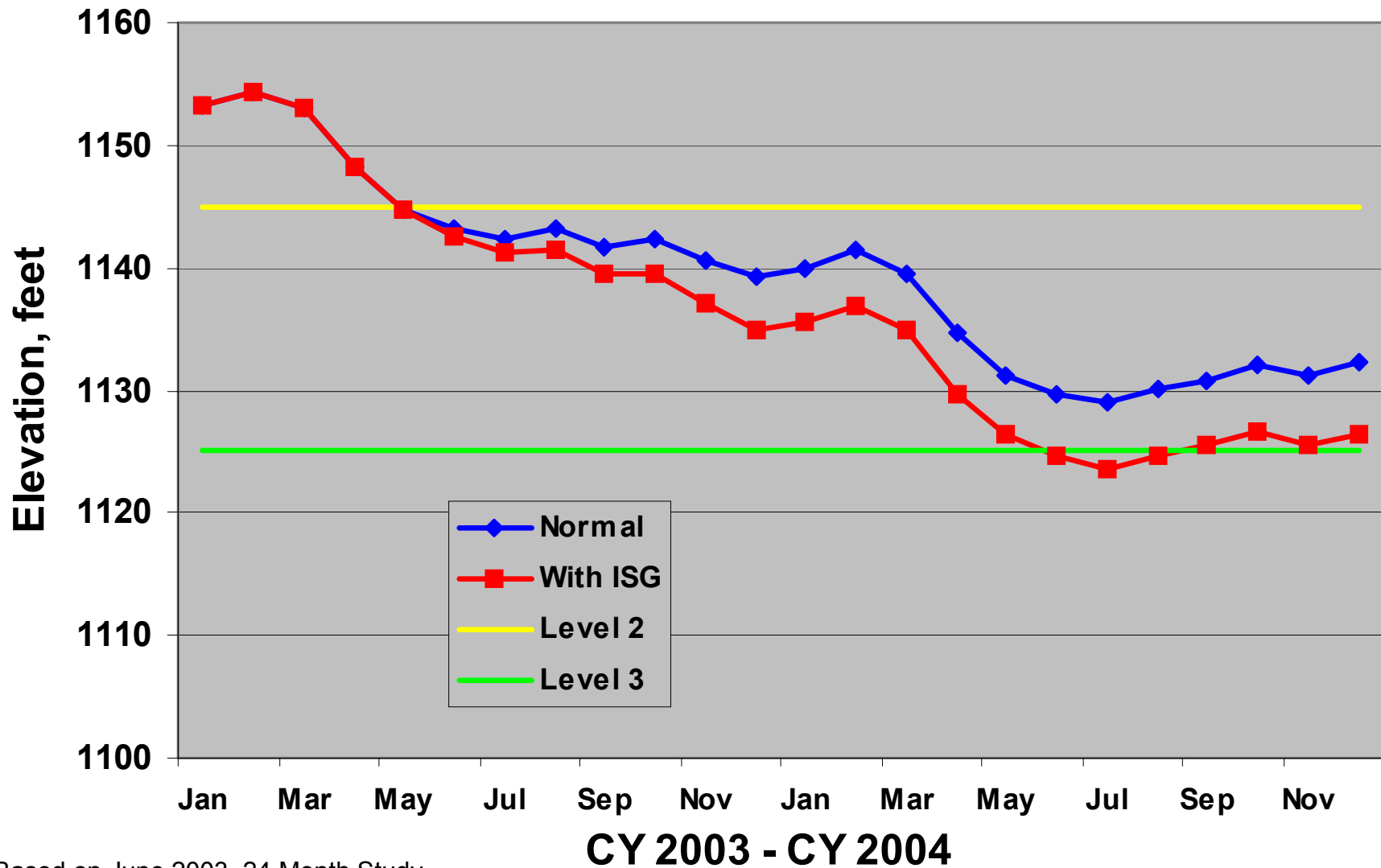
Arizona Total	2,800,000
Central Arizona Project	1,634,000
Other AZ Users	1,166,000
California Total	4,400,010
Metropolitan Water District	592,500
Agriculture Districts	3,794,410
Other CA Users	13,100
Nevada Total	300,000
Southern Nevada Water System	280,000
Other NV Users	20,000
Total Lower Basin States	7,500,010



Interim Surplus Schedules (AF)

	2003 Full Domestic	2004 Partial Domestic
Arizona Total	2,800,000	2,800,000
Central Arizona Project	1,634,000	1,634,000
Other AZ Users	1,166,000	1,166,000
California Total	4,846,510	4,563,000
Metropolitan Water District	1,039,000	852,000
Agriculture Districts	3,794,410	3,696,900
Other CA Users	13,100	13,100
Nevada Total	337,000	315,000
Southern Nevada Water System	317,000	295,000
Other NV Users	20,000	20,000
Total Lower Basin States	7,983,510	7,678,000

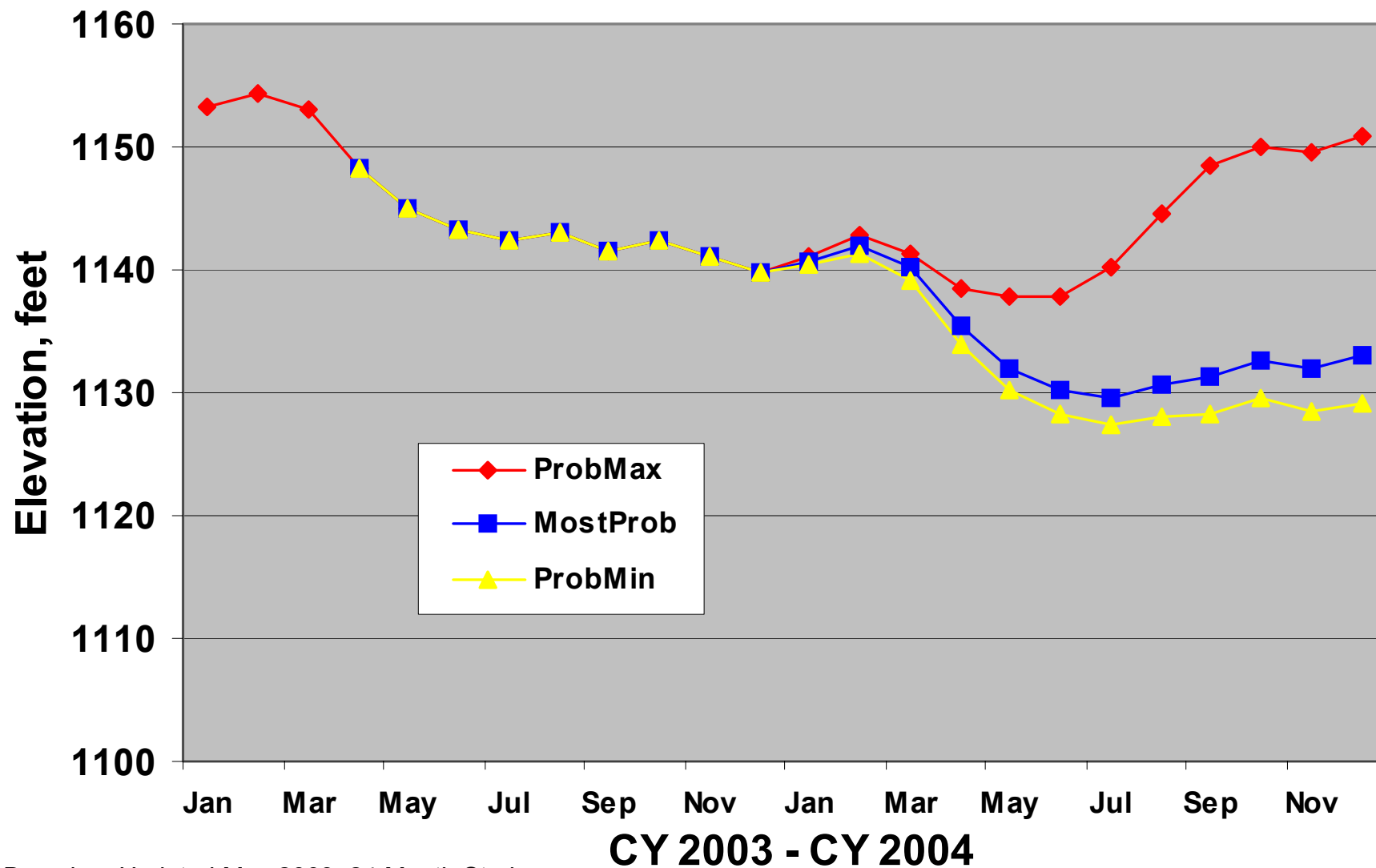
Lake Mead EOM Elevation



Based on June 2003, 24 Month Study




Lake Mead EOM Elevation



Based on Updated May 2003, 24 Month Study



A scenic view of the Colorado River. In the background, a large, rugged rock formation rises from the water. In the foreground, a dam with several spillways is visible, with water flowing over them. The sky is clear and blue.

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